

## TRANSDEF's Proposed RTP Schema

(to explain the relationships between Strategies, Objectives, Programs and Tradeoffs)

| Objectives<br>---->  |   | Maintenance                          | Safety                           | Congestion Relief                              | Reduce VMT & Emissions                          | Improve Affordability                                |
|----------------------|---|--------------------------------------|----------------------------------|--|---|--|
| Strategies<br> <br>V | Sub-Strategies  <br>V                     |                                      |                                  |  |   |  |
| Expand Supply        |   |                                      | Complete Streets/<br>Safety \$\$ | Increase Highway Capacity \$\$\$\$\$           | Alternatives to Driving Alone \$\$\$\$\$        | Fill Transit Gaps \$\$                               |
| Efficiency           | Efficient Use of Existing Facilities      |                                      |                                  | System Management<br>\$\$                      | Transit-Priority Measures<br>\$\$               |  |
|                      | Efficient Use of Resources                | Maintain at Least Cost<br>\$\$\$\$\$ |                                  | Expand Roads at Least Cost<br>\$               | Expand Transit at Least Cost<br>\$              |  |
| Manage Demand        | Pricing the Trip                          |                                      |                                  | Congestion Pricing on Freeways/HOT lanes<br>\$ | Congestion Pricing/<br>Parking Pricing<br>\$    | Low-income Transit Fares/<br>Affordable Choices \$\$ |
|                      | Focused Growth                            | PDA Incentives<br>\$                 | PDA Incentives<br>\$\$           | (will benefit from <---)                       | Planning \$<br>(will benefit from <---)<br>\$\$ | Affordable Housing/PDA Incentives<br>\$\$            |
|                      | Inspire, Incentivize, Educate Individuals |                                      |                                  | (will benefit from --->)                       | Encourage Transit Use & Plug-in Hybrids \$      |  |

The tradeoff process will consider the percentage of discretionary funding going to each Program box in the white section of the chart above, and compare the benefit of different mixes of strategies.