

Show me the money: What will SB 1029 buy

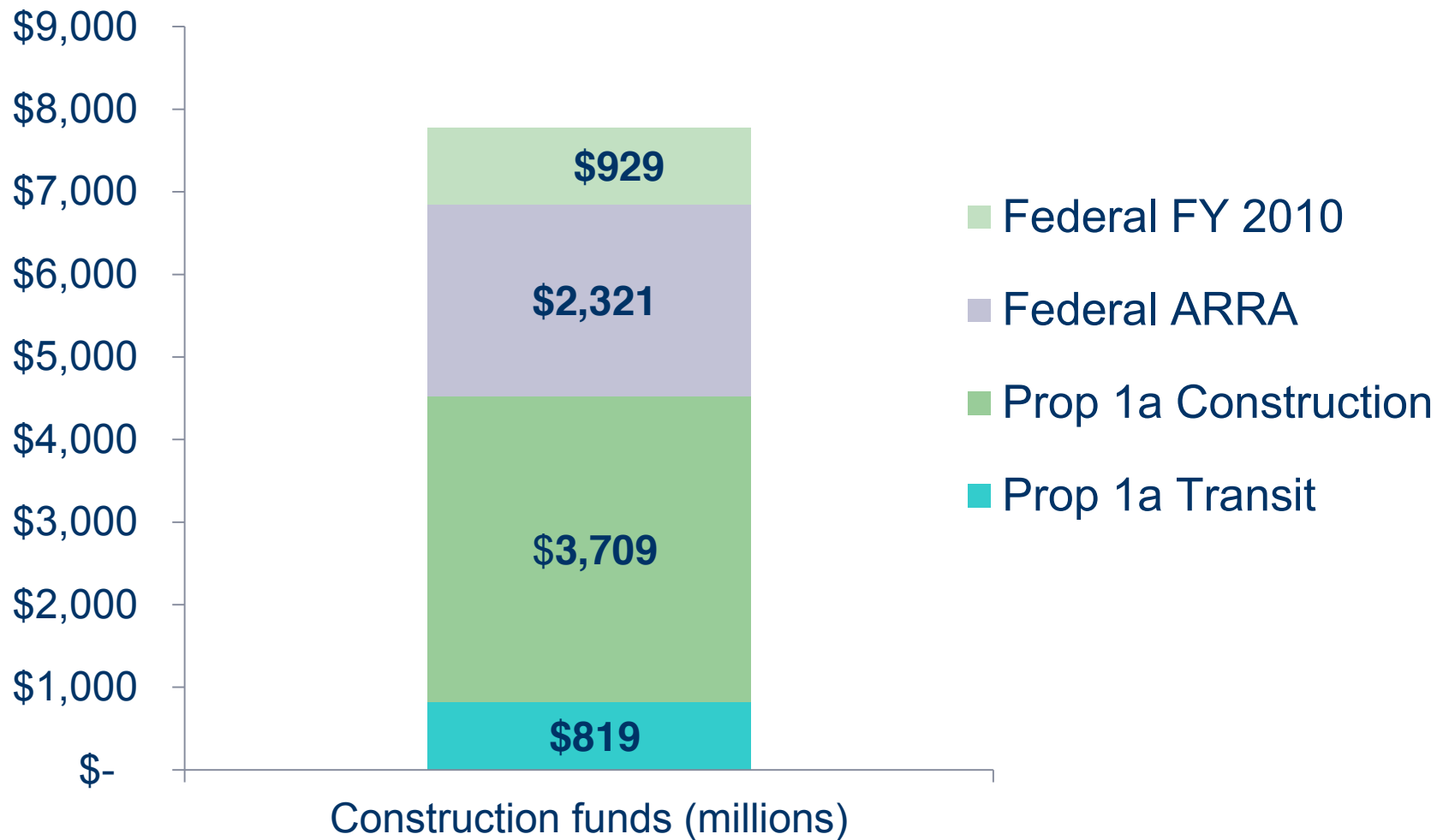
California Rail 2020
October 27, 2012

Why are these guys so happy?



Darrell Steinberg and Mark Leno, AP Photo/Rich Pedroncelli)

The math



What do we get?

- \$2 billion for assorted transit and intercity capital improvements
- \$6 billion for 60 -130 miles of dedicated Amtrak corridor in the Central Valley
- The mysterious Northern California Unified Service

Local Transit funds

FORMULA SHARES FOR COMMUTER AND URBAN RAIL AGENCIES High-Speed Rail Passenger Train Bond Act

Commuter and Urban Rail Formula Program	Distribution Factors			Percentages			Share Distribution	
	Track Miles	Vehicle Miles	Pass Trips	Track Miles	Vehicle Miles	Pass Trips	Percentage	Amount
Altamont Commuter Express	90.0	781.3	706,858	5.2%	0.6%	0.2%	2.0%	\$14,974
Los Angeles County Metropolitan Transportation Authority	150.4	14,996.6	82,228,672	8.6%	12.3%	25.3%	15.4%	114,874
North County Transit District	97.7	1,325.5	1,560,729	5.6%	1.1%	0.5%	2.4%	17,833
Peninsula Corridor Joint Powers Board	136.7	6,717.9	10,264,225	7.9%	5.5%	3.2%	5.5%	41,026
Sacramento Regional Transit District	73.1	4,251.3	14,489,691	4.2%	3.5%	4.5%	4.1%	30,165
San Diego Trolley, Inc.	102.6	8,038.0	35,114,385	5.9%	6.6%	10.8%	7.8%	57,855
San Francisco Bay Area Rapid Transit District	267.6	66,387.3	109,019,696	15.4%	54.4%	33.6%	34.5%	256,639
San Francisco Municipal Railway	88.6	5,549.1	48,858,450	5.1%	4.5%	15.1%	8.2%	61,308
Santa Clara Valley Transportation Authority	79.6	3,537.7	10,278,460	4.6%	2.9%	3.2%	3.5%	26,419
Southern California Regional Rail Authority	653.4	10,454.9	12,018,859	37.6%	8.6%	3.7%	16.6%	123,707
Total, Eligible Rail Agencies	1,739.7	122,039.6	324,540,025	100.0%	100.0%	100.0%	100.0%	744,800
Bond Administration (2%)								15,200
Total Bond Authorization								\$760,000

Projects getting \$\$\$

- New cars for BART
- Various PTC
- CBOSS for Caltrain
- Regional Connector in LA
- Central Subway in SF

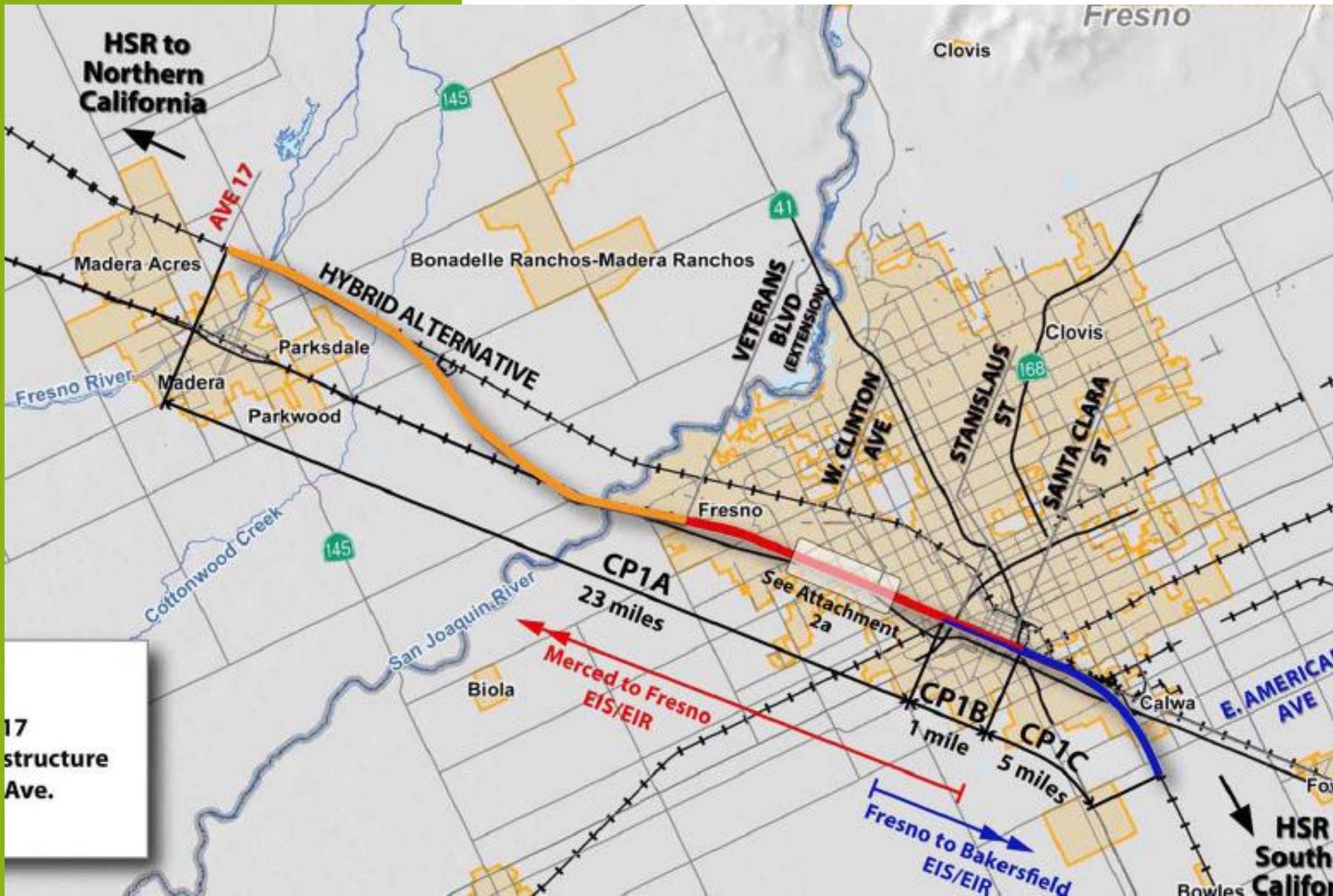
\$1.1 billion for “Book ends”

- Allocation from \$9 billion construction pot
- \$600 million for Caltrain electrification
- \$500 million for LA



Cost items

- Construction package 1 (Madera – Fresno)
- Moving Hwy 99 in Fresno (Caltrans \$200mm)
- Construction package 2 (Fresno – Hanford)
- Construction package 3 (Hanford - ?)
- Construction package 4 (?)
- Trackwork for pkges 1 – 4
- Right of way (1100+ properties)
- Program & construction mgmt / Reserves



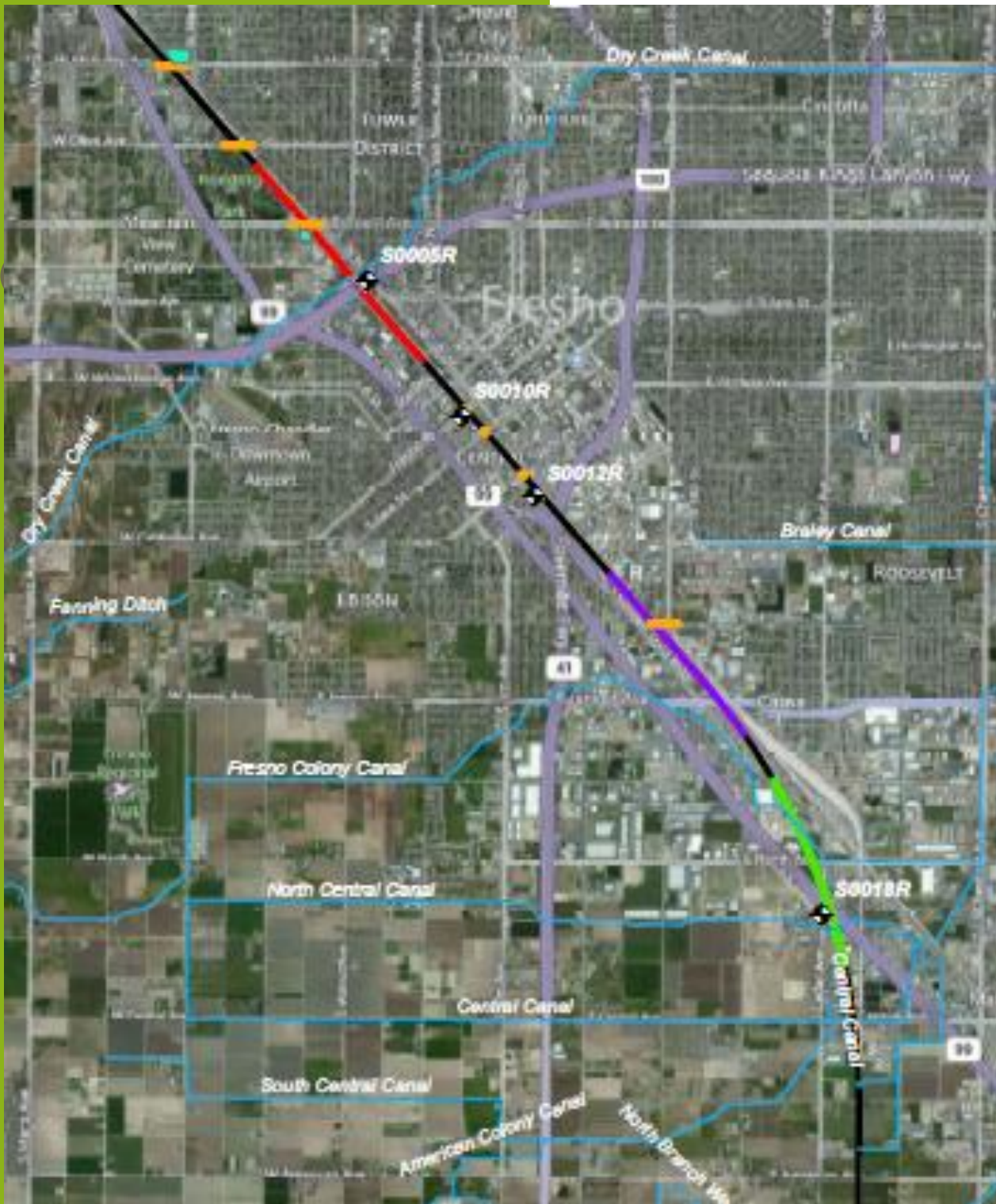
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structure
Ave.

Time frame

- Bids due next week
- Will not award for several months
- Limited construction next year
- Over 400 properties to be acquired
- Legal hurdles

Construction Package 1

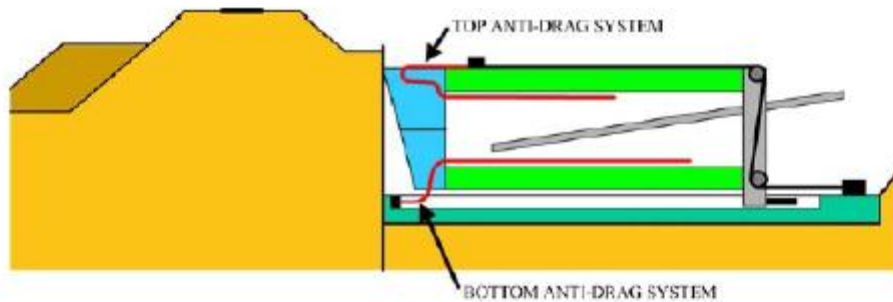
- Three bridges including San Joaquin River
- Many grade separations
- Trench/ tunnel in north Fresno
- Aerial structure south of Fresno station
- Another trench in south Fresno
- Extensive utility relocation



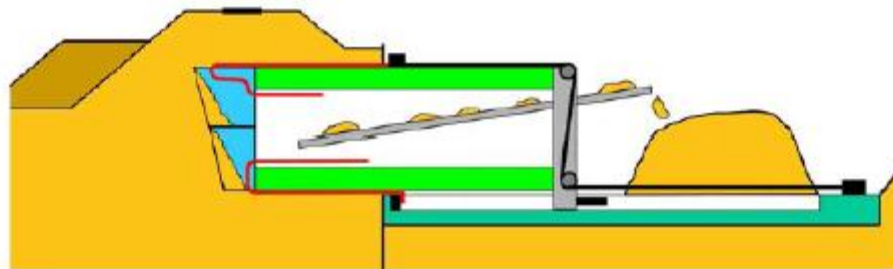
LEGEND:

- ALIGNMENT
- GRADE SEPARATION
- JACKED BOX
- JENSEN TRENCH
- FRESNO VIADUCT
- OVERCROSSING
- STREAM/CANAL
- + EXPLORATORY BOREHOLE WITH PS LOGGING
- DETENTION BASIN

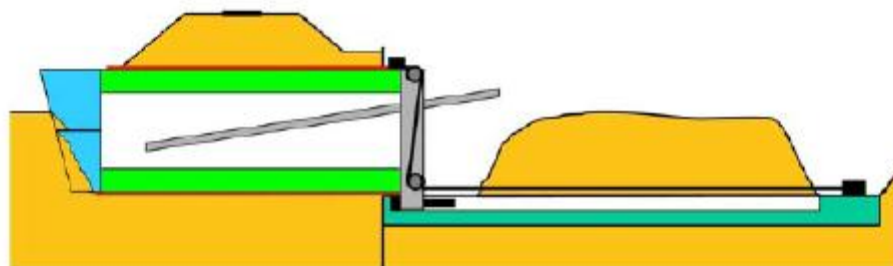
Jacked box construction!



(a) Box ready for installation

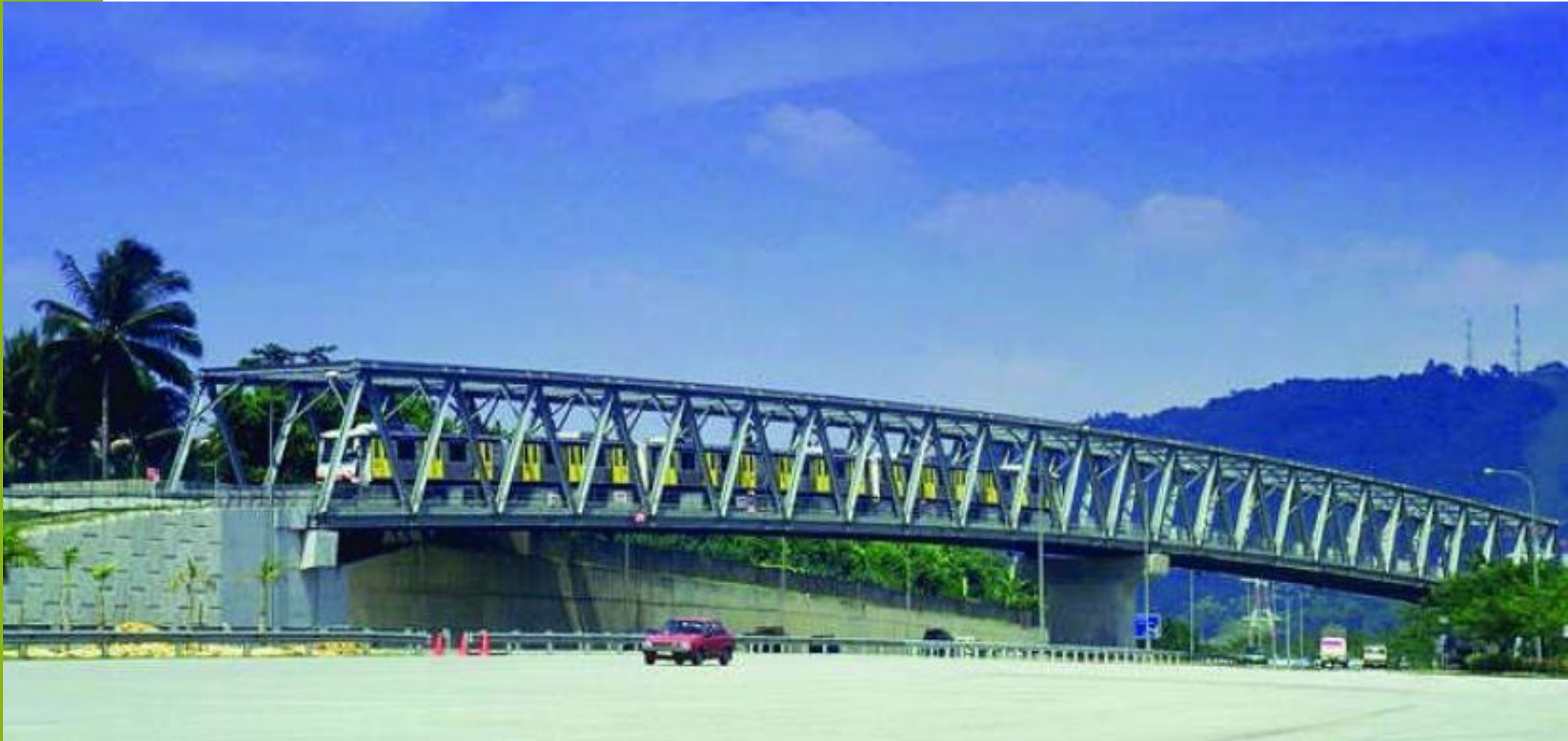


(b) Box partially installed



(c) Box fully installed

A trestle bridge!



What is NOT in Package 1

- No tracks, ballast or even sub-ballast
- No electrification or signaling
- No soundwalls
- No platforms, station or maintenance facilities
- No right of way acquisition
- Shifting Highway 99 over (Caltrans)

Concerns about RFP

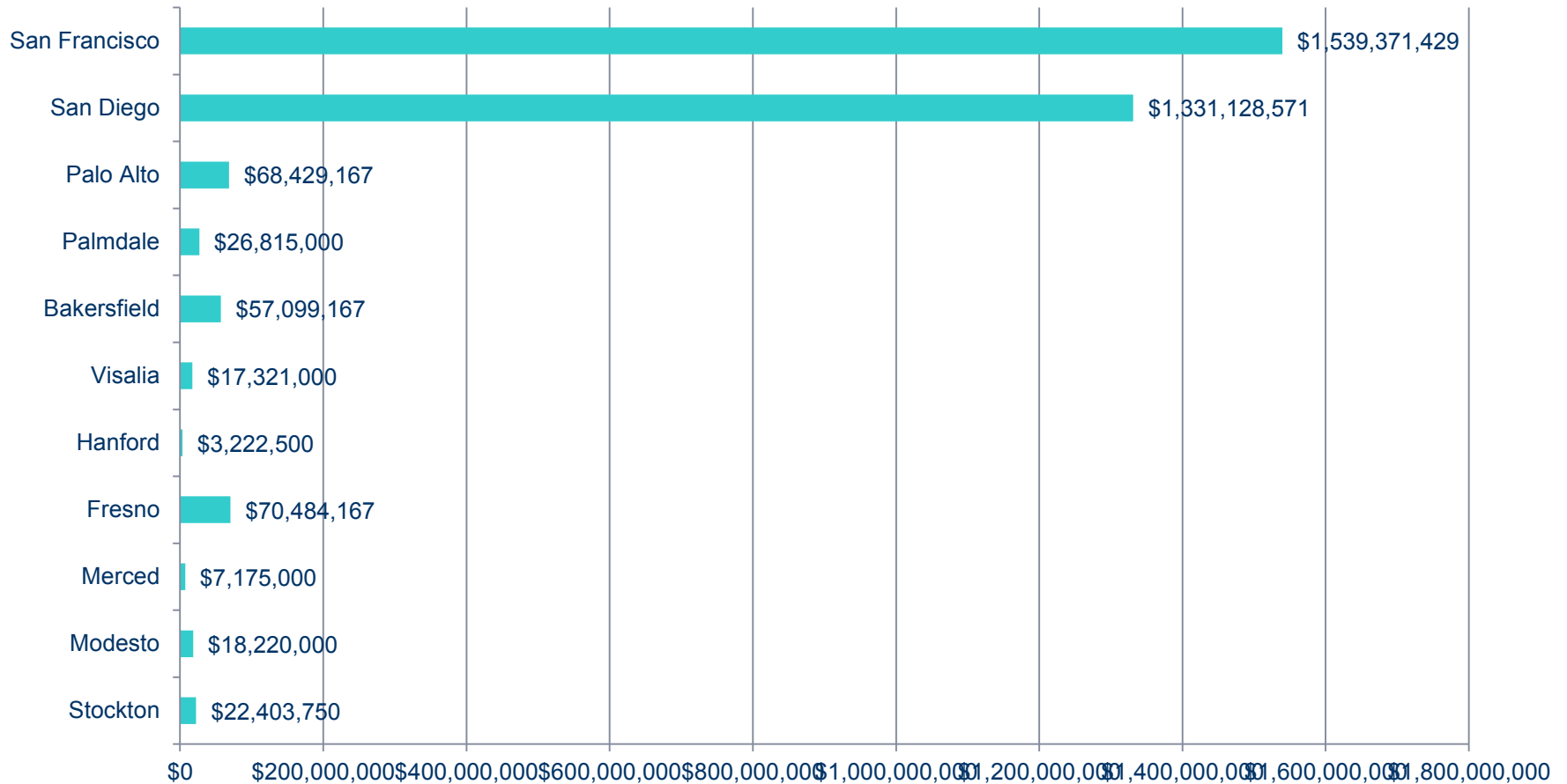
- Getting bid next week on something that just finished comment period for draft EIR
- Unrealistic time frames
- Too much risk shifted to contractors
- Lack of transparency on overall budget

Thoughts

- Neither fish nor fowl
- Merced to San Fernando?
- Public process for Unified Service needed
- Stay involved with political process

Central Valley market potential

Annual Hotel Revenues



More information



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IMPORTANT NOTICE

If you submitted a public comment for the Fresno to Bakersfield Revised Draft EIR/Supplemental Draft EIS online or via email but received a failed delivery message please be assured that we did receive it. Due to a glitch in the system some commenters are receiving a failed delivery message in error. If you received such a message and would like to get a

Planning and Construction

From planning to construction to the start of regular service, here's where to learn about the process of building California's high-speed rail system.



California's High-Speed Rail Project

PLANNING 1 2 3

IMPLEMENTATION 4 5 6

REVENUE SERVICE 7 8